

lo Especifico
 1) para la Seguridad Publica
 2) Seguimiento de los Recursos FASP
 3) Diciembre de 2022
 Jones y Contacto Ciudadano de la Ciudad de México (CS)

RECURSOS DISPONIBLES					RECURSOS COMPROMISADOS					RECURSOS DISPONIBLES						
AFORTACIONES FEDERALES (FASF)		AFORTACIONES ESTATALES		AFORTACIONES ESTATALES (FASF)		AFORTACIONES ESTATALES (FASF)		AFORTACIONES ESTATALES (FASF)		AFORTACIONES ESTATALES (FASF)		AFORTACIONES ESTATALES (FASF)		AFORTACIONES ESTATALES (FASF)		
FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	
6,300,516.10	-	6,300,516.10	-	-	6,300,516.10	29,972,697.64	-	29,972,697.64	7,600,000.00	-	7,600,000.00	27,473,697.64	-	27,473,697.64	23,672,103.64	-
8,300,114.80	-	8,300,114.80	-	-	8,300,114.80	9,992,248.84	-	9,992,248.84	7,231,198.99	-	7,231,198.99	17,223,447.83	-	17,223,447.83	9,992,248.84	-
1,797,610.75	-	1,797,610.75	-	-	1,797,610.75	10,123,888.86	-	10,123,888.86	174,888.82	-	174,888.82	10,298,777.64	-	10,298,777.64	2,796,781.84	-
-	-	-	-	-	-	2,796,781.84	-	2,796,781.84	68,603.97	-	68,603.97	2,865,381.61	-	2,865,381.61	2,796,781.84	-
-	-	-	-	-	-	-	-	-	68,603.97	-	68,603.97	-	-	-	-	-
-	-	-	-	-	-	-	-	-	119,292.25	-	119,292.25	-	-	-	-	-
1,797,610.75	-	1,797,610.75	-	-	1,797,610.75	6,829,208.88	-	6,829,208.88	119,292.25	-	119,292.25	6,948,501.13	-	6,948,501.13	4,022,198.13	-
1,797,610.75	-	1,797,610.75	-	-	1,797,610.75	6,829,208.88	-	6,829,208.88	4,022,198.13	-	4,022,198.13	2,907,010.75	-	2,907,010.75	4,022,198.13	-
-	-	-	-	-	-	1,497,844.23	-	1,497,844.23	-	-	-	1,497,844.23	-	1,497,844.23	-	-
-	-	-	-	-	-	1,497,844.23	-	1,497,844.23	-	-	-	1,497,844.23	-	1,497,844.23	-	-
-	-	-	-	-	-	1,497,844.23	-	1,497,844.23	-	-	-	1,497,844.23	-	1,497,844.23	-	-
-	-	-	-	-	-	1,299,028.96	-	1,299,028.96	83,702.83	-	83,702.83	1,382,731.79	-	1,382,731.79	1,299,028.96	-
-	-	-	-	-	-	1,299,028.96	-	1,299,028.96	83,702.83	-	83,702.83	1,382,731.79	-	1,382,731.79	1,299,028.96	-
-	-	-	-	-	-	1,299,028.96	-	1,299,028.96	83,702.83	-	83,702.83	1,382,731.79	-	1,382,731.79	1,299,028.96	-
4,800,008.00	-	4,800,008.00	-	-	4,800,008.00	6,664,143.24	-	6,664,143.24	10,214.36	-	10,214.36	6,674,357.60	-	6,674,357.60	2,160,837.19	-
4,800,008.00	-	4,800,008.00	-	-	4,800,008.00	6,664,143.24	-	6,664,143.24	10,214.36	-	10,214.36	6,674,357.60	-	6,674,357.60	2,160,837.19	-
4,800,008.00	-	4,800,008.00	-	-	4,800,008.00	6,664,143.24	-	6,664,143.24	10,214.36	-	10,214.36	6,674,357.60	-	6,674,357.60	2,160,837.19	-
-	-	-	-	-	-	1,884,401.66	-	1,884,401.66	-	-	-	1,884,401.66	-	1,884,401.66	-	-
-	-	-	-	-	-	1,884,401.66	-	1,884,401.66	-	-	-	1,884,401.66	-	1,884,401.66	-	-
-	-	-	-	-	-	1,884,401.66	-	1,884,401.66	-	-	-	1,884,401.66	-	1,884,401.66	-	-