

| AÑO | ENTIDAD | PROGRAMA | CAPÍTULO | CONCEPTO | PARTIDA GÉNERICA | PARTIDA ESPECIFICA | ORDEN DE LOS RECURSOS | | | | | | | | | | RECURSOS EJERCIDOS | | | | | | | | | | | | |
|------|---------|----------|----------|----------|------------------|--|------------------------------|-----------|---------------|---------------|-----------|---------------|----------------|---------|-----------|-----------|--------------------|-----------|-----------|---------|-----|---|---|---|---|---|---|---|---|
| | | | | | | | ABORTACIONES FEDERALES (ASF) | | ESTATAL | | MUNICIPAL | | FINANCIAMIENTO | | FEDERAL | | MUNICIPAL | | ASF | | | | | | | | | | |
| | | | | | | | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | ASF | | | | | | | | |
| 2021 | 8309 | 06 | | | | SISTEMA NACIONAL DE INFORMACION | 40,000,000.00 | - | 40,000,000.00 | 10,000,000.00 | - | 10,000,000.00 | 50,000,000.00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 2021 | 8309 | 06 | 3000 | | | Servicios generales | - | - | - | 10,000,000.00 | - | 10,000,000.00 | 10,000,000.00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 2021 | 8309 | 06 | 3000 | 3100 | | Servicios básicos | - | - | - | 4,000,000.00 | - | 4,000,000.00 | 4,000,000.00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 2021 | 8309 | 06 | 3000 | 3100 | 317 | Servicios de acceso de internet, redes y procesamiento de información | - | - | - | 4,000,000.00 | - | 4,000,000.00 | 4,000,000.00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 2021 | 8309 | 06 | 3000 | 3100 | 31701 | Servicios de conectividad de redes inalámbricas y digitales | - | - | - | 4,000,000.00 | - | 4,000,000.00 | 4,000,000.00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 2021 | 8309 | 06 | 3000 | 3200 | | Servicios profesionales, clínicos, técnicos y otros servicios | - | - | - | 6,000,000.00 | - | 6,000,000.00 | 6,000,000.00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 2021 | 8309 | 06 | 3000 | 3300 | | Servicios de consultoría administrativa, procesos, técnicas y en tecnologías de la información | - | - | - | 6,000,000.00 | - | 6,000,000.00 | 6,000,000.00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 2021 | 8309 | 06 | 3000 | 3300 | 333 | Servicios de desarrollo de aplicaciones informáticas | - | - | - | 6,000,000.00 | - | 6,000,000.00 | 6,000,000.00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 2021 | 8309 | 06 | 3000 | 3300 | 33301 | Bienes muebles, inmuebles e intangibles | 40,000,000.00 | - | 40,000,000.00 | 8,000,000.00 | - | 8,000,000.00 | 48,000,000.00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 2021 | 8309 | 06 | 5000 | 5100 | | Mobiliario y equipo de administración | 17,000,000.00 | - | 17,000,000.00 | - | - | - | 17,000,000.00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 2021 | 8309 | 06 | 5000 | 5100 | 516 | Equipo de cómputo y de tecnologías de la información | 17,000,000.00 | - | 17,000,000.00 | - | - | - | 17,000,000.00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 2021 | 8309 | 06 | 6000 | 6100 | 616 | Bienes informáticos | 17,000,000.00 | - | 17,000,000.00 | - | - | - | 17,000,000.00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 2021 | 8309 | 06 | 6000 | 6200 | | Maquinaría, otros equipos y herramientas | 20,000,000.00 | - | 20,000,000.00 | - | - | - | 20,000,000.00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 2021 | 8309 | 06 | 6000 | 6200 | 625 | Equipo de comunicación y telecomunicación | 20,000,000.00 | - | 20,000,000.00 | - | - | - | 20,000,000.00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 2021 | 8309 | 06 | 6000 | 6200 | 62501 | Equipos y aparatos de comunicaciones y telecomunicaciones | 20,000,000.00 | - | 20,000,000.00 | - | - | - | 20,000,000.00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 2021 | 8309 | 06 | 8000 | 8300 | | Activos intangibles | 3,000,000.00 | - | 3,000,000.00 | - | - | - | 3,000,000.00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 2021 | 8309 | 06 | 8000 | 8300 | 837 | Licencias informáticas e intelectuales | 3,000,000.00 | - | 3,000,000.00 | - | - | - | 3,000,000.00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 2021 | 8309 | 06 | 9000 | 9300 | 937 | Licencias informáticas e intelectuales | 3,000,000.00 | - | 3,000,000.00 | - | - | - | 3,000,000.00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

| ASIGNACIONES FEDERALES (FASIF) | | RECURSOS DISPONIBLES | | | | FINANCIAMIENTO | |
|--------------------------------|-----------|----------------------|---------------|-----------|---------------|----------------|--|
| FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | |
| 40,000,000.00 | - | 40,000,000.00 | 10,000,000.00 | - | 10,000,000.00 | 50,000,000.00 | |
| - | - | - | 10,000,000.00 | - | 10,000,000.00 | 10,000,000.00 | |
| - | - | - | 4,000,000.00 | - | 4,000,000.00 | 4,000,000.00 | |
| - | - | - | 4,000,000.00 | - | 4,000,000.00 | 4,000,000.00 | |
| - | - | - | 4,000,000.00 | - | 4,000,000.00 | 4,000,000.00 | |
| - | - | - | 6,000,000.00 | - | 6,000,000.00 | 6,000,000.00 | |
| - | - | - | 6,000,000.00 | - | 6,000,000.00 | 6,000,000.00 | |
| - | - | - | 6,000,000.00 | - | 6,000,000.00 | 6,000,000.00 | |
| 40,000,000.00 | - | 40,000,000.00 | - | - | - | 40,000,000.00 | |
| 17,000,000.00 | - | 17,000,000.00 | - | - | - | 17,000,000.00 | |
| 17,000,000.00 | - | 17,000,000.00 | - | - | - | 17,000,000.00 | |
| 14,235,472.05 | - | 14,235,472.05 | - | - | - | 14,235,472.05 | |
| 20,000,000.00 | - | 20,000,000.00 | - | - | - | 20,000,000.00 | |
| 20,000,000.00 | - | 20,000,000.00 | - | - | - | 20,000,000.00 | |
| 20,410,014.65 | - | 20,410,014.65 | - | - | - | 20,410,014.65 | |
| 3,000,000.00 | - | 3,000,000.00 | - | - | - | 3,000,000.00 | |
| 3,000,000.00 | - | 3,000,000.00 | - | - | - | 3,000,000.00 | |
| 303,653.30 | - | 303,653.30 | - | - | - | 303,653.30 | |