

| AÑO | ENTIDAD | PROGRAMA | CAPÍTULO | CONCEPTO | PARTIDA GÉNERICA | PARTIDA ESPECIFICA | PROGRAMAS CON PRIORIDAD NACIONAL | ORIGEN DE LOS RECURSOS | | | | | | | | | | RECURSOS EFECTIVOS AFG | |
|------|---------|----------|----------|----------|------------------|--------------------|--|--------------------------------|-----------|---------------|---------------|------------------------|---------------|----------------|-----------|--------------------------------|---|------------------------|---------|
| | | | | | | | | APORTACIONES FEDERALES (FASFP) | | ESTATAL | | APORTACIONES ESTATALES | | FINANCIAMIENTO | | APORTACIONES FEDERALES (FASFP) | | | ESTATAL |
| | | | | | | | | FEDERAL | MUNICIPAL | SUB TOTAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | | | |
| 2021 | 8309 | 06 | 5000 | | | | SISTEMA NACIONAL DE INFORMACIÓN | 40,000,000.00 | - | 40,000,000.00 | 10,000,000.00 | - | 10,000,000.00 | 50,000,000.00 | - | - | - | - | - |
| 2021 | 8309 | 06 | 3000 | | | | Servicios generales | - | - | - | 10,000,000.00 | - | 10,000,000.00 | - | - | - | - | - | - |
| 2021 | 8309 | 06 | 3000 | 3100 | | | Servicios básicos | - | - | - | 4,000,000.00 | - | 4,000,000.00 | - | - | - | - | - | - |
| 2021 | 8309 | 06 | 3000 | 3100 | 317 | | Servicios de acceso de Internet, redes y procesamiento de información | - | - | - | 4,000,000.00 | - | 4,000,000.00 | - | - | - | - | - | - |
| 2021 | 8309 | 06 | 3000 | 3100 | 317 | 31704 | Servicios de conducción de sesiones analíticas y vigiletas | - | - | - | 4,000,000.00 | - | 4,000,000.00 | - | - | - | - | - | - |
| 2021 | 8309 | 06 | 3000 | 3200 | | | Servicios profesionales, científicos, técnicos y otros servicios | - | - | - | 6,000,000.00 | - | 6,000,000.00 | - | - | - | - | - | - |
| 2021 | 8309 | 06 | 3000 | 3300 | | | Servicios de consultoría administrativa, procesosa, técnica y en tecnologías de la información | - | - | - | 8,000,000.00 | - | 8,000,000.00 | - | - | - | - | - | - |
| 2021 | 8309 | 06 | 3000 | 3300 | 333 | | Servicios de desarrollo de aplicaciones informáticas | - | - | - | 8,000,000.00 | - | 8,000,000.00 | - | - | - | - | - | - |
| 2021 | 8309 | 06 | 3000 | 3300 | 333 | 33301 | Servicios de desarrollo de aplicaciones informáticas | - | - | - | 8,000,000.00 | - | 8,000,000.00 | - | - | - | - | - | - |
| 2021 | 8309 | 06 | 8000 | | | | Bienes muebles, inmuebles e intangibles | 40,000,000.00 | - | 40,000,000.00 | - | - | 40,000,000.00 | - | - | - | - | - | - |
| 2021 | 8309 | 06 | 8000 | 8100 | | | Mobiliario y equipo de administración | 14,258,472.05 | - | 14,258,472.05 | - | - | 14,258,472.05 | - | - | - | - | - | - |
| 2021 | 8309 | 06 | 8000 | 8100 | 816 | | Equipo de cómputo y de tecnologías de la información | 14,258,472.05 | - | 14,258,472.05 | - | - | 14,258,472.05 | - | - | - | - | - | - |
| 2021 | 8309 | 06 | 8000 | 8100 | 816 | 81601 | Bienes Informáticos | 14,258,472.05 | - | 14,258,472.05 | - | - | 14,258,472.05 | - | - | - | - | - | - |
| 2021 | 8309 | 06 | 6000 | | | | Maquinaria, otros equipos y herramientas | 25,410,874.65 | - | 25,410,874.65 | - | - | 25,410,874.65 | - | - | - | - | - | - |
| 2021 | 8309 | 06 | 6000 | 665 | | | Equipo de comunicación y telecomunicación | 25,410,874.65 | - | 25,410,874.65 | - | - | 25,410,874.65 | - | - | - | - | - | - |
| 2021 | 8309 | 06 | 6000 | 665 | 66501 | | Equipos y aparatos de comunicaciones y telecomunicaciones | 25,410,874.65 | - | 25,410,874.65 | - | - | 25,410,874.65 | - | - | - | - | - | - |
| 2021 | 8309 | 06 | 5000 | | | | Activos Intangibles | 303,653.30 | - | 303,653.30 | - | - | 303,653.30 | - | - | - | - | - | - |
| 2021 | 8309 | 06 | 5000 | 5300 | 537 | | Licencias informáticas e intelectuales | 303,653.30 | - | 303,653.30 | - | - | 303,653.30 | - | - | - | - | - | - |
| 2021 | 8309 | 06 | 5000 | 5300 | 537 | 6701 | Licencias informáticas e intelectuales | 303,653.30 | - | 303,653.30 | - | - | 303,653.30 | - | - | - | - | - | - |

Formato Especifico
Financiamiento Conjunto para la Seguridad Publica
Estructura Proaramatica para el Seguimiento de los Recursos FASP
(Cifras al 31 de Diciembre de 2021)
e Comando, Control, Computo, Comunicaciones y Contacto Ciudadano de la Ciudad de México (C5).

| ESTADOS ESTATALES | | RECURSOS OBTENIDOS | | | | | | | | | | RECURSOS COMPROMETIDOS | | | | | | | | | | |
|-------------------|-----------|--------------------|-----------|-------------------------------|---------------|-----------|---------------|-------------------|---------------|----------------|---------------|-------------------------------|-----------|---------------|---------------|-------------------|-----------|----------------|---------------|-----------|---------------|---------------|
| | | FINANCIAMIENTO | | APORTACIONES FEDERALES (FASP) | | ESTATAL | | ESTADOS ESTATALES | | FINANCIAMIENTO | | APORTACIONES FEDERALES (FASP) | | ESTATAL | | ESTADOS ESTATALES | | FINANCIAMIENTO | | | | |
| MUNICIPAL | SUB TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL |
| - | - | 40,000,000.00 | - | 40,000,000.00 | 10,000,000.00 | - | 10,000,000.00 | 50,000,000.00 | 40,000,000.00 | - | 40,000,000.00 | 10,000,000.00 | - | 10,000,000.00 | 50,000,000.00 | 40,000,000.00 | - | 40,000,000.00 | 10,000,000.00 | - | 10,000,000.00 | 50,000,000.00 |
| - | - | - | - | - | 10,000,000.00 | - | 10,000,000.00 | 10,000,000.00 | - | - | - | 10,000,000.00 | - | - | 10,000,000.00 | - | - | - | 10,000,000.00 | - | - | 10,000,000.00 |
| - | - | - | - | - | 4,000,000.00 | - | 4,000,000.00 | 4,000,000.00 | - | - | - | 4,000,000.00 | - | - | 4,000,000.00 | - | - | - | 4,000,000.00 | - | - | 4,000,000.00 |
| - | - | - | - | - | 4,000,000.00 | - | 4,000,000.00 | 4,000,000.00 | - | - | - | 4,000,000.00 | - | - | 4,000,000.00 | - | - | - | 4,000,000.00 | - | - | 4,000,000.00 |
| - | - | - | - | - | 4,000,000.00 | - | 4,000,000.00 | 4,000,000.00 | - | - | - | 4,000,000.00 | - | - | 4,000,000.00 | - | - | - | 4,000,000.00 | - | - | 4,000,000.00 |
| - | - | - | - | - | 6,000,000.00 | - | 6,000,000.00 | 6,000,000.00 | - | - | - | 6,000,000.00 | - | - | 6,000,000.00 | - | - | - | 6,000,000.00 | - | - | 6,000,000.00 |
| - | - | - | - | - | 6,000,000.00 | - | 6,000,000.00 | 6,000,000.00 | - | - | - | 6,000,000.00 | - | - | 6,000,000.00 | - | - | - | 6,000,000.00 | - | - | 6,000,000.00 |
| - | - | - | - | - | 4,000,000.00 | - | 4,000,000.00 | 4,000,000.00 | - | - | - | 4,000,000.00 | - | - | 4,000,000.00 | - | - | - | 4,000,000.00 | - | - | 4,000,000.00 |
| - | - | - | - | - | 4,000,000.00 | - | 4,000,000.00 | 4,000,000.00 | - | - | - | 4,000,000.00 | - | - | 4,000,000.00 | - | - | - | 4,000,000.00 | - | - | 4,000,000.00 |
| - | - | - | - | - | 6,000,000.00 | - | 6,000,000.00 | 6,000,000.00 | - | - | - | 6,000,000.00 | - | - | 6,000,000.00 | - | - | - | 6,000,000.00 | - | - | 6,000,000.00 |
| - | - | - | - | - | 6,000,000.00 | - | 6,000,000.00 | 6,000,000.00 | - | - | - | 6,000,000.00 | - | - | 6,000,000.00 | - | - | - | 6,000,000.00 | - | - | 6,000,000.00 |
| - | - | - | - | - | 4,000,000.00 | - | 4,000,000.00 | 4,000,000.00 | - | - | - | 4,000,000.00 | - | - | 4,000,000.00 | - | - | - | 4,000,000.00 | - | - | 4,000,000.00 |
| - | - | - | - | - | 14,258,472.05 | - | 14,258,472.05 | 14,258,472.05 | - | - | - | 14,258,472.05 | - | - | 14,258,472.05 | - | - | - | 14,258,472.05 | - | - | 14,258,472.05 |
| - | - | - | - | - | 14,258,472.05 | - | 14,258,472.05 | 14,258,472.05 | - | - | - | 14,258,472.05 | - | - | 14,258,472.05 | - | - | - | 14,258,472.05 | - | - | 14,258,472.05 |
| - | - | - | - | - | 14,258,472.05 | - | 14,258,472.05 | 14,258,472.05 | - | - | - | 14,258,472.05 | - | - | 14,258,472.05 | - | - | - | 14,258,472.05 | - | - | 14,258,472.05 |
| - | - | - | - | - | 25,410,874.65 | - | 25,410,874.65 | 25,410,874.65 | - | - | - | 25,410,874.65 | - | - | 25,410,874.65 | - | - | - | 25,410,874.65 | - | - | 25,410,874.65 |
| - | - | - | - | - | 25,410,874.65 | - | 25,410,874.65 | 25,410,874.65 | - | - | - | 25,410,874.65 | - | - | 25,410,874.65 | - | - | - | 25,410,874.65 | - | - | 25,410,874.65 |
| - | - | - | - | - | 25,410,874.65 | - | 25,410,874.65 | 25,410,874.65 | - | - | - | 25,410,874.65 | - | - | 25,410,874.65 | - | - | - | 25,410,874.65 | - | - | 25,410,874.65 |
| - | - | - | - | - | 303,653.30 | - | 303,653.30 | 303,653.30 | - | - | - | 303,653.30 | - | - | 303,653.30 | - | - | - | 303,653.30 | - | - | 303,653.30 |
| - | - | - | - | - | 303,653.30 | - | 303,653.30 | 303,653.30 | - | - | - | 303,653.30 | - | - | 303,653.30 | - | - | - | 303,653.30 | - | - | 303,653.30 |
| - | - | - | - | - | 303,653.30 | - | 303,653.30 | 303,653.30 | - | - | - | 303,653.30 | - | - | 303,653.30 | - | - | - | 303,653.30 | - | - | 303,653.30 |

| AFORTACIONES FEDERALES (FAFP) | | AFORTACIONES ESTATALES | | FINANCIAMIENTO | | |
|-------------------------------|-----------|------------------------|---------------|----------------|---------------|---------------|
| FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL |
| 40,000,000.00 | - | 40,000,000.00 | 10,000,000.00 | - | 10,000,000.00 | 50,000,000.00 |
| - | - | - | 10,000,000.00 | - | 10,000,000.00 | 10,000,000.00 |
| - | - | - | 4,000,000.00 | - | 4,000,000.00 | 4,000,000.00 |
| - | - | - | 4,000,000.00 | - | 4,000,000.00 | 4,000,000.00 |
| - | - | - | 4,000,000.00 | - | 4,000,000.00 | 4,000,000.00 |
| - | - | - | 6,000,000.00 | - | 6,000,000.00 | 6,000,000.00 |
| - | - | - | 6,000,000.00 | - | 6,000,000.00 | 6,000,000.00 |
| - | - | - | 6,000,000.00 | - | 6,000,000.00 | 6,000,000.00 |
| - | - | - | 6,000,000.00 | - | 6,000,000.00 | 6,000,000.00 |
| - | - | - | 6,000,000.00 | - | 6,000,000.00 | 6,000,000.00 |
| 40,000,000.00 | - | 40,000,000.00 | - | - | - | 40,000,000.00 |
| 14,235,472.05 | - | 14,235,472.05 | - | - | - | 14,235,472.05 |
| 14,235,472.05 | - | 14,235,472.05 | - | - | - | 14,235,472.05 |
| 14,235,472.05 | - | 14,235,472.05 | - | - | - | 14,235,472.05 |
| 25,410,874.65 | - | 25,410,874.65 | - | - | - | 25,410,874.65 |
| 25,410,874.65 | - | 25,410,874.65 | - | - | - | 25,410,874.65 |
| 25,410,874.65 | - | 25,410,874.65 | - | - | - | 25,410,874.65 |
| 303,653.30 | - | 303,653.30 | - | - | - | 303,653.30 |
| 303,653.30 | - | 303,653.30 | - | - | - | 303,653.30 |
| 303,653.30 | - | 303,653.30 | - | - | - | 303,653.30 |